



# Fiscal Year 2024-2025 General Operating Budget

Proposed Budget for Fiscal Year 2024-2025 (as of August 20, 2024).

Projected FY 2024-25 Income	
Source	Amount
Fees	\$ 2,821,180
Lawyers and Judges Assistance	\$ 61,726
Miscellaneous/Other	\$ 329,554
Publications	\$ 48,000
Total Income	\$ 3,260,460
Fund Balance Transfer	\$ 2,950
Total Funds Available	\$ 3,263,410

Projected FY 2024-25 Expenses	
Category	Amount
Attorney Regulation	\$ 1,573,959
Lawyers and Judges Assistance	\$ 425,741
Programs and Resources	\$ 630,167
Member Services	\$ 311,454
Operational Support	\$ 320,953
Total	\$ 3,262,274

Attorney Regulation Expenses	Amount
Audit, Insurance, and Bonds	\$ 25,738
Committees Regulatory	\$ 1,150
Legislative Review and Monitoring	\$ 31,519
Miscellaneous/Other	\$ 9,813
Office and Occupancy	\$ 182,284
Officers & Board	\$ 9,363
Personnel	\$ 1,196,369
Professional Fees and Subscriptions	\$ 12,875
Regulatory and Court Costs	\$ 104,850
Total	\$ 1,573,959

Programs & Resources Expenses	Amount
Audit, Insurance, and Bonds	\$ 10,044
Committees	\$ 2,500
Law Practice Resources	\$ 50,800
Miscellaneous/Other	\$ 9,883
Office and Occupancy	\$ 48,550
Personnel	\$ 373,212
Professional Fees and Subscriptions	\$ 8,700
Programs	\$ 28,478
Publications	\$ 83,000
Young Lawyers Division	\$ 15,000
Total	\$ 630,167

Member Services Expenses	Amount
Audit, Insurance, and Bonds	\$ 11,613
Committees	\$ 3,210
Legislative Review and Monitoring	\$ 10,506
Member Benefits	\$ 5,376
Miscellaneous/Other	\$ 5,167
Office and Occupancy	\$ 58,006
Officers & Board	\$ 67,788
Personnel	\$ 143,438
Professional Fees and Subscriptions	\$ 5,150
Programs	\$ 1,200
Total	\$ 311,454

Lawyers & Judges Assistance Expenses	Amount
Audit, Insurance, and Bonds	\$ 7,275
Committees	\$ 50
Miscellaneous/Other	\$ 1,061
Office and Occupancy	\$ 20,313
Personnel	\$ 370,497
Professional Fees and Subscriptions	\$ 2,545
Therapeutic Assistance & Monitoring	\$ 24,000
Total	\$ 425,741

Operational Support Expenses	Amount
Audit, Insurance, and Bonds	\$ 8,475
Miscellaneous/Other	\$ 29,794
Office and Occupancy	\$ 55,919
Personnel	\$ 226,766
Total	\$ 320,953