



Fiscal Year 2023-2024 General Operating Budget

The Mississippi Bar's Board of Commissioners adopts a General Operating Budget each year.

This is the budget which was adopted by the Board for Fiscal Year 2023-2024.

| Projected FY 2023-24 Income | |
|-------------------------------|--------------|
| Source | Amount |
| Fees | \$ 2,865,730 |
| Lawyers and Judges Assistance | \$ 57,226 |
| Miscellaneous/Other | \$ 257,806 |
| Publications | \$ 48,000 |
| Total Income | \$ 3,228,762 |
| Fund Balance Transfer | \$ 16,000 |
| Total Funds Available | \$ 3,244,762 |

| Projected FY 2023-24 Expenses | |
|-------------------------------|--------------|
| Category | Amount |
| Attorney Regulation | \$ 1,466,360 |
| Lawyers and Judges Assistance | \$ 420,399 |
| Programs and Resources | \$ 693,976 |
| Member Services | \$ 370,770 |
| Operational Support | \$ 286,621 |
| Total | \$ 3,238,126 |

| Attorney Regulation Expenses | Amount |
|-------------------------------------|--------------|
| Audit, Insurance, and Bonds | \$ 25,010 |
| Committees Regulatory | \$ 1,300 |
| Legislative Review and Monitoring | \$ 31,519 |
| Miscellaneous/Other | \$ 14,053 |
| Office and Occupancy | \$ 185,007 |
| Officers & Board | \$ 9,825 |
| Personnel | \$ 1,095,296 |
| Professional Fees and Subscriptions | \$ 11,500 |
| Regulatory and Court Costs | \$ 92,850 |
| Total | \$ 1,466,360 |

| Programs & Resources Expenses | Amount |
|-------------------------------------|------------|
| Audit, Insurance, and Bonds | \$ 9,760 |
| Committees | \$ 2,500 |
| Law Practice Resources | \$ 47,850 |
| Miscellaneous/Other | \$ 14,538 |
| Office and Occupancy | \$ 49,133 |
| Personnel | \$ 446,567 |
| Professional Fees and Subscriptions | \$ 5,750 |
| Programs | \$ 14,378 |
| Publications | \$ 83,500 |
| Young Lawyers Division | \$ 20,000 |
| Total | \$ 693,976 |

| Member Services Expenses | Amount |
|-------------------------------------|------------|
| Audit, Insurance, and Bonds | \$ 11,285 |
| Committees | \$ 960 |
| Legislative Review and Monitoring | \$ 10,506 |
| Member Benefits | \$ 13,626 |
| Miscellaneous/Other | \$ 5,000 |
| Office and Occupancy | \$ 58,294 |
| Officers & Board | \$ 70,675 |
| Personnel | \$ 194,724 |
| Professional Fees and Subscriptions | \$ 4,500 |
| Programs | \$ 1,200 |
| Total | \$ 370,770 |

| Lawyers & Judges Assistance Expenses | Amount |
|--------------------------------------|------------|
| Audit, Insurance, and Bonds | \$ 7,035 |
| Committees | \$ 50 |
| Miscellaneous/Other | \$ 1,269 |
| Office and Occupancy | \$ 20,465 |
| Personnel | \$ 364,930 |
| Professional Fees and Subscriptions | \$ 2,500 |
| Therapeutic Assistance & Monitoring | \$ 24,150 |
| Total | \$ 420,399 |

| Operational Support Expenses | Amount |
|------------------------------|------------|
| Audit, Insurance, and Bonds | \$ 8,235 |
| Miscellaneous/Other | \$ 23,570 |
| Office and Occupancy | \$ 55,981 |
| Personnel | \$ 198,835 |
| Total | \$ 286,621 |