

## Budget Notice

The Mississippi Bar's General Operating budget for Fiscal Year 2025-2026 approved by the Board of Bar Commissioners is included here for your information. The expenditure of funds by The Mississippi Bar are for activities germane to the regulation of the profession and improving the quality of legal services. If you have any questions about this information, please contact the Executive Director at 601-948-4471.

A member may object to the use of any portion of the member's enrollment fee for activities he or she considers outside the Bar's scope within thirty (30) days from the date of notice of the activity. For a copy of the Bar's Enrollment Fee Objection and Refund Procedure, please contact the Office of General Counsel at 601-948-0568.



## Fiscal Year 2025-2026 General Operating Budget

The Mississippi Bar's Board of Commissioners adopts a General Operating Budget each year.  
This is the Budget which was adopted by the Board for Fiscal Year 2025-2026.

Projected FY 2025-2026 Income	
Source	Amount
Fees	\$ 2,864,820
Lawyers and Judges Assistance	\$ 61,726
Miscellaneous/Other	\$ 361,534
Publications	\$ 48,000
Total Income	\$ 3,336,080
Fund Balance Transfer	\$ 7,363
Total Funds Available	\$ 3,343,443

Projected FY 2025-2026 Expenses	
Category	Amount
Attorney Regulation	\$ 1,598,823
Lawyers and Judges Assistance	\$ 451,663
Programs and Resources	\$ 637,152
Member Services	\$ 357,676
Operational Support	\$ 288,434
Total	\$ 3,333,748

Attorney Regulation Expenses	Amount
Audit, Insurance, and Bonds	\$ 26,445
Committees Regulatory	\$ 3,150
Legislative Review and Monitoring	\$ 31,519
Miscellaneous/Other	\$ 9,735
Office and Occupancy	\$ 183,534
Officers & Board	\$ 9,750
Personnel	\$ 1,215,784
Professional Fees and Subscriptions	\$ 15,225
Regulatory and Court Costs	\$ 103,682
Total	\$ 1,598,823

Programs & Resources Expenses	Amount
Audit, Insurance, and Bonds	\$ 10,320
Committees	\$ 500
Law Practice Resources	\$ 55,800
Miscellaneous/Other	\$ 10,164
Office and Occupancy	\$ 47,719
Personnel	\$ 386,046
Professional Fees and Subscriptions	\$ 8,200
Programs	\$ 21,728
Publications	\$ 81,675
Young Lawyers Division	\$ 15,000
Total	\$ 637,152

Member Services Expenses	Amount
Audit, Insurance, and Bonds	\$ 11,933
Committees	\$ 3,210
Legislative Review and Monitoring	\$ 10,506
Member Benefits	\$ 5,750
Miscellaneous/Other	\$ 5,167
Office and Occupancy	\$ 58,175
Officers & Board	\$ 68,900
Personnel	\$ 187,485
Professional Fees and Subscriptions	\$ 5,350
Programs	\$ 1,200
Total	\$ 357,676

Lawyers & Judges Assistance Expenses	Amount
Audit, Insurance, and Bonds	\$ 7,539
Committees	\$ 50
Miscellaneous/Other	\$ 1,061
Office and Occupancy	\$ 20,369
Personnel	\$ 396,099
Professional Fees and Subscriptions	\$ 2,545
Therapeutic Assistance & Monitoring	\$ 24,000
Total	\$ 451,663

Operational Support Expenses	Amount
Audit, Insurance, and Bonds	\$ 8,708
Miscellaneous/Other	\$ 22,163
Office and Occupancy	\$ 55,225
Personnel	\$ 202,338
Total	\$ 288,434